MUNICIPIO DE AMIXTLAN, PUEBLA

PRESUPUESTO DE EGRESOS

PARA EL EJERCICIO FISCAL 2025

BASE MENSUAL

CLASIFICADOR POR OBJETO DEL GASTO		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1111	DIETAS	$1,552,533.00	$129,377.75	$129,377.75	$129,377.75	$129,377.75	$129,377.75	$129,377.75	$129,377.75	$129,377.75	$129,377.75	$129,377.75	$129,377.75	$129,377.75
1132	SUELDOS BASE DE CONFIANZA	$4,366,871.25	$363,905.94	$363,905.94	$363,905.94	$363,905.94	$363,905.94	$363,905.94	$363,905.94	$363,905.94	$363,905.94	$363,905.94	$363,905.94	$363,905.91
1322	AGUINALDO O GRATIFICACIÓN DE FIN DE AÑO	$538,127.65	$44,843.97	$44,843.97	$44,843.97	$44,843.97	$44,843.97	$44,843.97	$44,843.97	$44,843.97	$44,843.97	$44,843.97	$44,843.97	$44,843.98
2111	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$214,472.10	$17,872.68	$17,872.68	$17,872.68	$17,872.68	$17,872.68	$17,872.68	$17,872.68	$17,872.68	$17,872.68	$17,872.68	$17,872.68	$17,872.62
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$97,000.00	$8,083.33	$8,083.33	$8,083.33	$8,083.33	$8,083.33	$8,083.33	$8,083.33	$8,083.33	$8,083.33	$8,083.33	$8,083.33	$8,083.37
2141	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
2161	MATERIAL DE LIMPIEZA	$54,000.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00
2181	REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	$92,000.00	$7,666.67	$7,666.67	$7,666.67	$7,666.67	$7,666.67	$7,666.67	$7,666.67	$7,666.67	$7,666.67	$7,666.67	$7,666.67	$7,666.63
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$195,000.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	$48,500.00	$4,041.67	$4,041.67	$4,041.67	$4,041.67	$4,041.67	$4,041.67	$4,041.67	$4,041.67	$4,041.67	$4,041.67	$4,041.67	$4,041.63
2461	MATERIAL ELECTRICO Y ELECTRONICO	$420,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
2541	MATERIALES ACCESORIOS Y SUMINISTROS MEDICOS	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
2591	OTROS PRODUCTOS QUÍMICOS	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
2611	COMBUSTIBLES,LUBRICANTES Y ADITIVOS	$635,000.00	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.67	$52,916.63
2831	PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$96,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINIST RACIÓN, EDUCACIONAL Y RECREATIVO	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.37
3131	SERVICIO DE AGUA	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$42,000.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00

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PRESUPUESTO DE EGRESOS

PARA EL EJERCICIO FISCAL 2025

BASE MENSUAL

CLASIFICADOR POR OBJETO DEL GASTO		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3211	ARRENDAMIENTOS DE TERRENOS	$192,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00
3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.37
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
3261	ARRENDAMIENTO DE MAQUINARIA Y OTROS EQUIPOS	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
3311	SERVICIOS LEGALES DE CONTABILIDAD AUDITORIA	$910,000.00	$75,833.33	$75,833.33	$75,833.33	$75,833.33	$75,833.33	$75,833.33	$75,833.33	$75,833.33	$75,833.33	$75,833.33	$75,833.33	$75,833.37
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA	$700,000.00	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.33	$58,333.37
3341	SERVICIO DE CAPACITACIÓN	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO,FOTOCOPIADO E IMPRESIÓN	$33,054.49	$2,754.54	$2,754.54	$2,754.54	$2,754.54	$2,754.54	$2,754.54	$2,754.54	$2,754.54	$2,754.54	$2,754.54	$2,754.54	$2,754.55
3371	SERVICIOS DE PROTECCION Y SEGURIDAD	$888,680.80	$74,056.73	$74,056.73	$74,056.73	$74,056.73	$74,056.73	$74,056.73	$74,056.73	$74,056.73	$74,056.73	$74,056.73	$74,056.73	$74,056.77
3411	SERVICIOS FINANCIEROS Y BANCARIOS	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
3451	SEGUROS DE BIENES PATRIMONIALES	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.37
3471	FLETES Y MANIOBRAS	$125,000.00	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.63
3511	MANTENIMIENTO Y CONSERVACION MENOR DE INMUEBLES PARA LA PRESTACION DE SERVICIOS ADMINISTRATIVOS	$185,000.00	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.63
3521	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION EDUCACIONAL Y RECREATIVO	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
3551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.37
3611	DIFUSION POR RADIO TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
3721	PASAJES TERRESTRES NACIONALES	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
3751	VIÁTICOS EN EL PAÍS	$315,000.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00	$26,250.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
3821	GASTOS DE ORDEN SOCIAL	$3,365,000.00	$280,416.67	$280,416.67	$280,416.67	$280,416.67	$280,416.67	$280,416.67	$280,416.67	$280,416.67	$280,416.67	$280,416.67	$280,416.67	$280,416.63
3831	CONGRESOS Y CONVENCIONES	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
3921	IMPUESTOS Y DERECHOS	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	$195,000.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00	$16,250.00
4311	SUBSIDIO A LA PRODUCCION	$1,007,553.00	$83,962.75	$83,962.75	$83,962.75	$83,962.75	$83,962.75	$83,962.75	$83,962.75	$83,962.75	$83,962.75	$83,962.75	$83,962.75	$83,962.75

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PARA EL EJERCICIO FISCAL 2025

BASE MENSUAL

CLASIFICADOR POR OBJETO DEL GASTO		ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
4411	AYUDAS SOCIALES A PERSONAS	$466,000.00	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.33	$38,833.37
4431	AYUDAS A INSTITUCIONES DE ENSEÑANZA	$1,380,000.00	$115,000.00	$115,000.00	$115,000.00	$115,000.00	$115,000.00	$115,000.00	$115,000.00	$115,000.00	$115,000.00	$115,000.00	$115,000.00	$115,000.00
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	$1,650,000.00	$137,500.00	$137,500.00	$137,500.00	$137,500.00	$137,500.00	$137,500.00	$137,500.00	$137,500.00	$137,500.00	$137,500.00	$137,500.00	$137,500.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.37
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	$82,000.00	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.33	$6,833.37
5911	SOFTWARE	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.37
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	$3,350,000.00	$279,166.67	$279,166.67	$279,166.67	$279,166.67	$279,166.67	$279,166.67	$279,166.67	$279,166.67	$279,166.67	$279,166.67	$279,166.67	$279,166.63
6151	CONSTRUCCION DE VIAS DE COMUNICACIÓN	$10,201,263.00	$850,105.25	$850,105.25	$850,105.25	$850,105.25	$850,105.25	$850,105.25	$850,105.25	$850,105.25	$850,105.25	$850,105.25	$850,105.25	$850,105.25
6211	EDIFICACION NO HABITACIONAL	$5,400,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00
8531	OTROS CONVENIOS CERESO	$222,170.20	$18,514.18	$18,514.18	$18,514.18	$18,514.18	$18,514.18	$18,514.18	$18,514.18	$18,514.18	$18,514.18	$18,514.18	$18,514.18	$18,514.22
	TOTAL:	**$41,574,225.49**												

PRESIDENTA MUNICIPAL

C. BLANCA ESTELA JUAREZ BECERRA

TESORERA MUNICIPAL

C. VIRGINIA FRANCISCO GUZMAN

CONTRALOR MUNICIPAL

C. ANDRES PEREZ VAZQUEZ

ESTADOS UNIDOS MEXICANOS
PRESIDENTE MUNICIPAL AMIXTLAN PUEBLA 2024 2027

ESTADOS UNIDOS MEXICANOS
TESORERÍA MUNICIPAL
H. AYUNTAMIENTO DE AMIXTLÁN, PUEBLA. 2024-2027
TRABAJAR EN GRANDE

ESTADOS UNIDOS MEXICANOS
CONTRALORÍA MUNICIPAL
H. AYUNTAMIENTO DE AMIXTLÁN, PUEBLA. 2024-2027
TRABAJAR EN GRANDE